

gwinnettcountry



SPLOST Citizens Review Committee

**April 24, 2009
Update Meeting**

Agenda

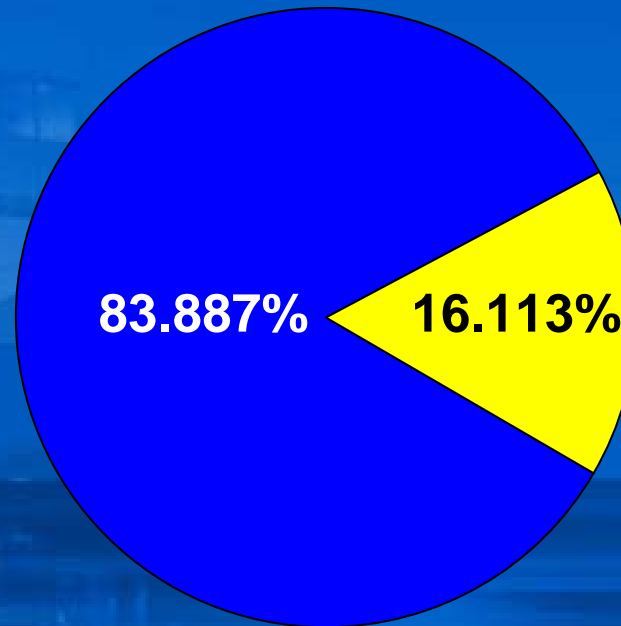
- **Welcome**
- **2005 SPLOST Program:**
 - Collections and Disbursements
 - Trends and Projections
 - Project Delivery County
 - Project Delivery Cities
- **2009 SPLOST Program**
- **Next meeting – October 16, 2009**
- **Other Discussion Items**
- **Tour of the Suwanee City Hall**

SPLOST Collections

- The 2005 SPLOST program went into effect in April 2005
- Gwinnett County has received collections from the State through January 2009
- Total Collections have been: \$565,004,273

Funds Distribution

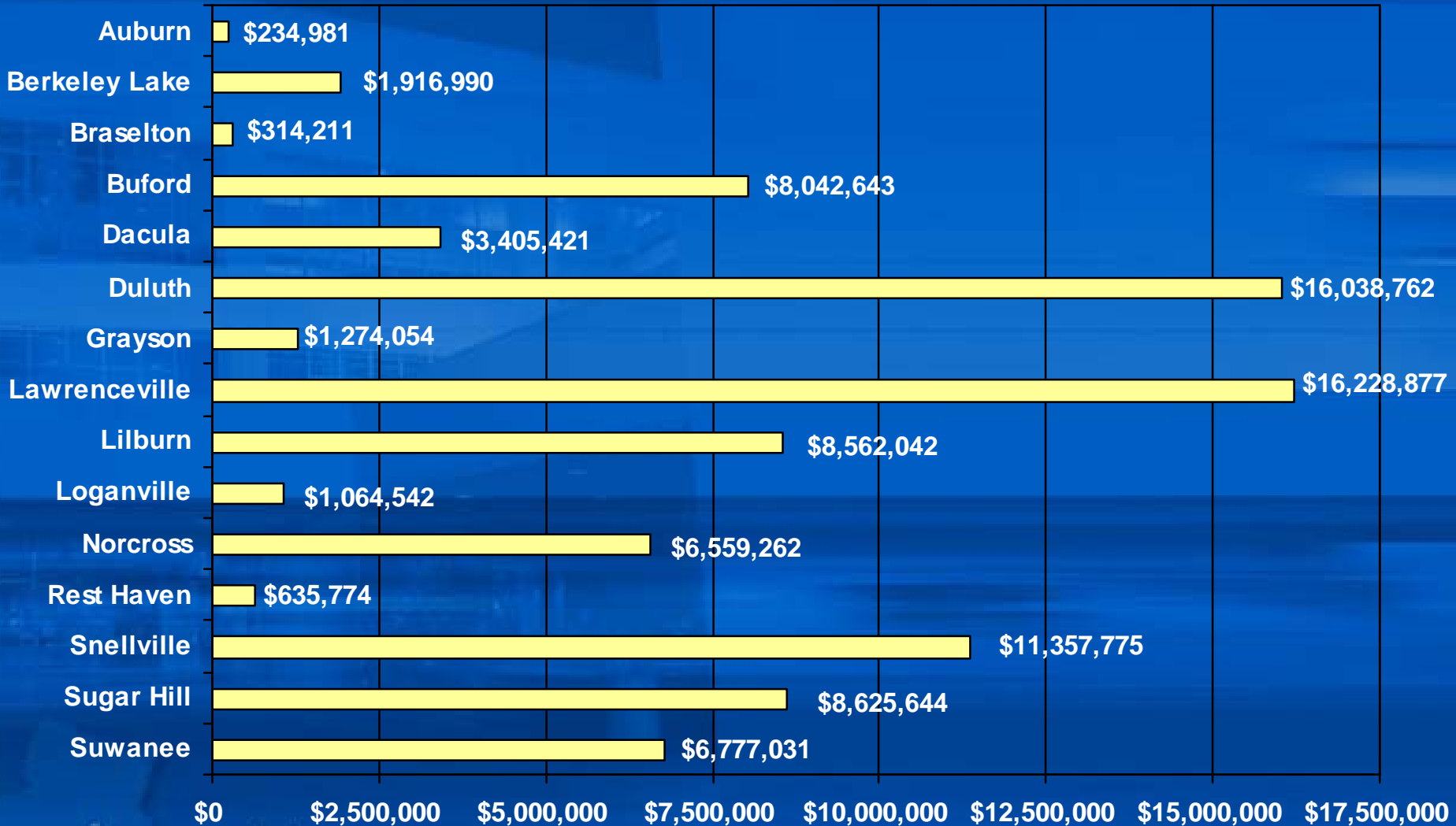
Gwinnett County
\$473,966,265



Cities
\$91,038,009

■ Gwinnett County ■ Cities

Distribution by City

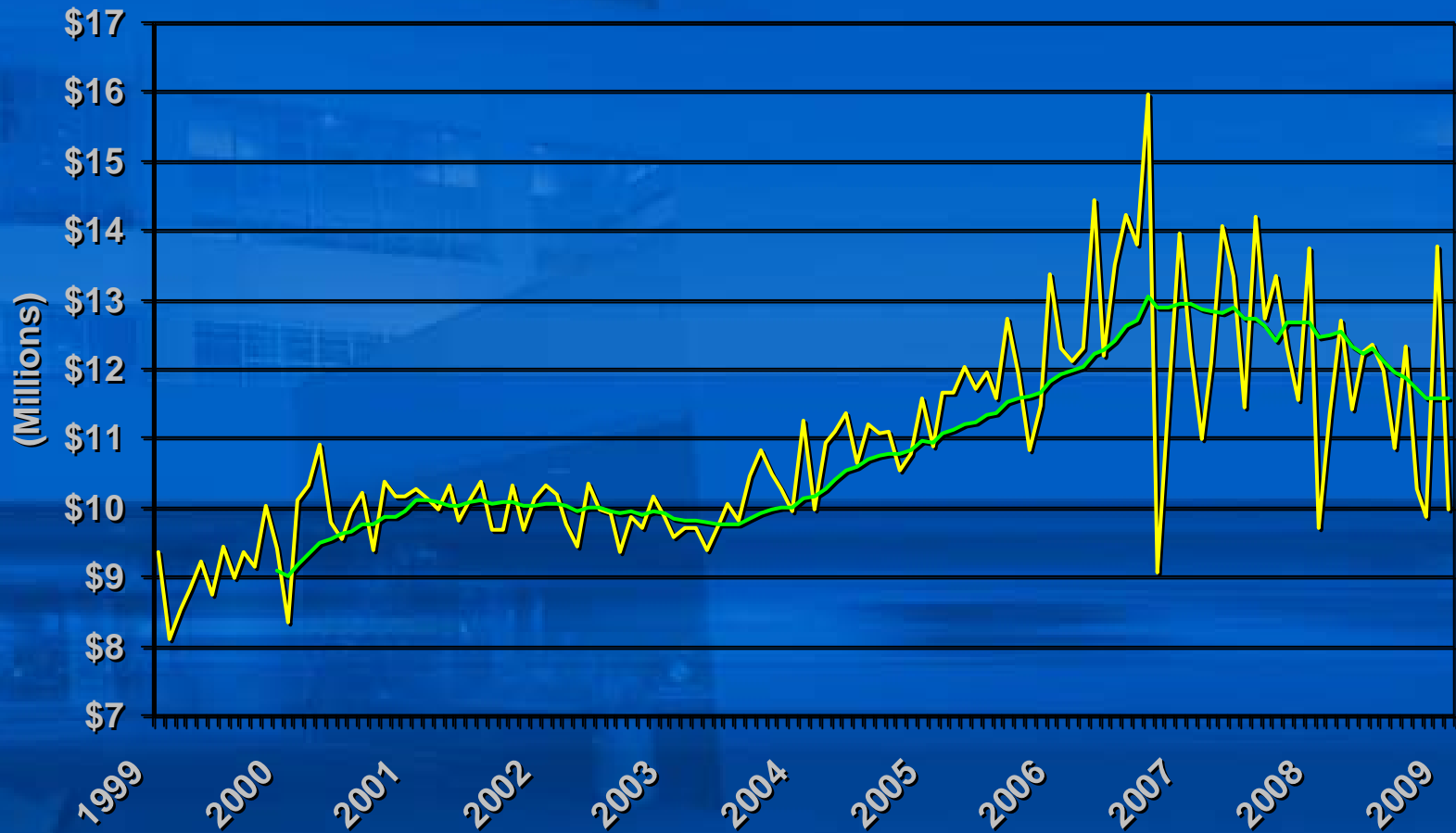


Gwinnett County

SPLOST Collection Trends

Gwinnett SPLOST

(1999 to Current; Not Seasonally Adjusted)



Gwinnett County

Gwinnett County SPLOST Project Update

Gwinnett County

Public Safety Projects

New Police and E-911 Annex Building



Opening:
Early 2010

Fire Rescue Equipment



Fire Station #18



September 2008

Opening: June 2009



March 2009

Fire Station #7

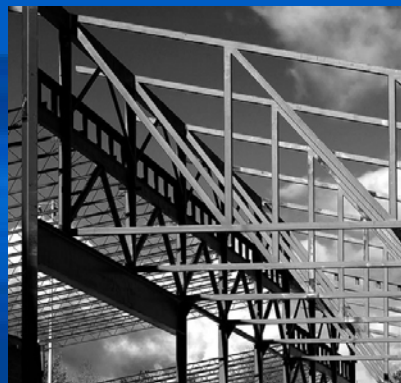
Opened:
February 2009



Gwinnett County

Library Projects

Hamilton Mill Branch Library



Gwinnett County

Parks and Recreation

Harbins Park



Opened:

March 2009 (Phase I)



Rock Springs Park



Bay Creek Park





Transportation

Sugarloaf Parkway Extension



Opening:

Early 2010 – Section I (SR 20 – New Hope) – 2.7 miles

Early 2011 - Section II (New Hope to Bramlett Shoals) – 3.3 miles

New Hope Bridge @ Sugarloaf



Chandler Road Bridge @ Sugarloaf



Pleasant Hill Road

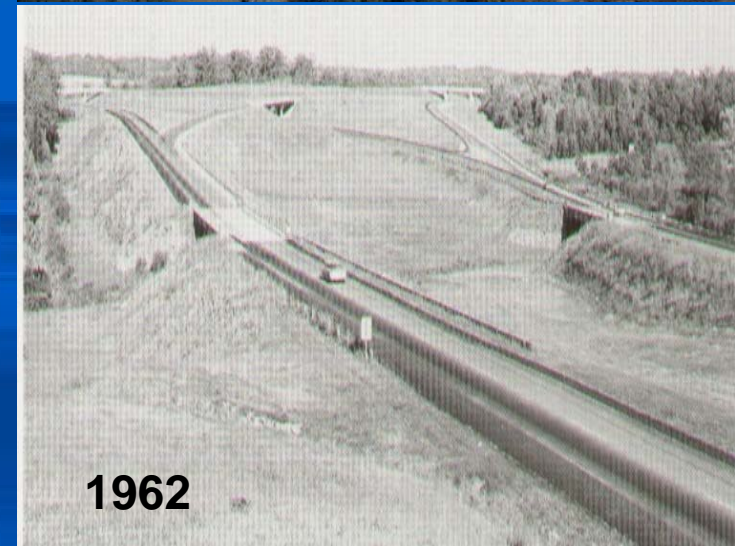
(Old Norcross Road to Buford Hwy)



I-85 at SR 316 Interchange



2006



1962

Cities

City SPLOST Project Update

Auburn

The City of Auburn has budgeted a significant part of their SPLOST funding to Road and Bridge Projects

Over \$65,000 spent for the Jockey Lane street rehabilitation project

Berkeley Lake

New City Hall



Braselton

Completed project:

**Traffic Signal installation at Highway 211
and Highway 347**

Total Project Cost: \$106,084

Buford



**Main
Street
Parking**

Buford

SPLOST funds spent:

\$1,000,000 – Administrative Facilities

\$4,857,109 – Roads, Street and Bridges

Dacula

Estimated Allocation:

\$3,014,986 – Roads, Streets and Bridges

\$ 300,000 – Recreational Facilities

Duluth



Rogers Bridge Park

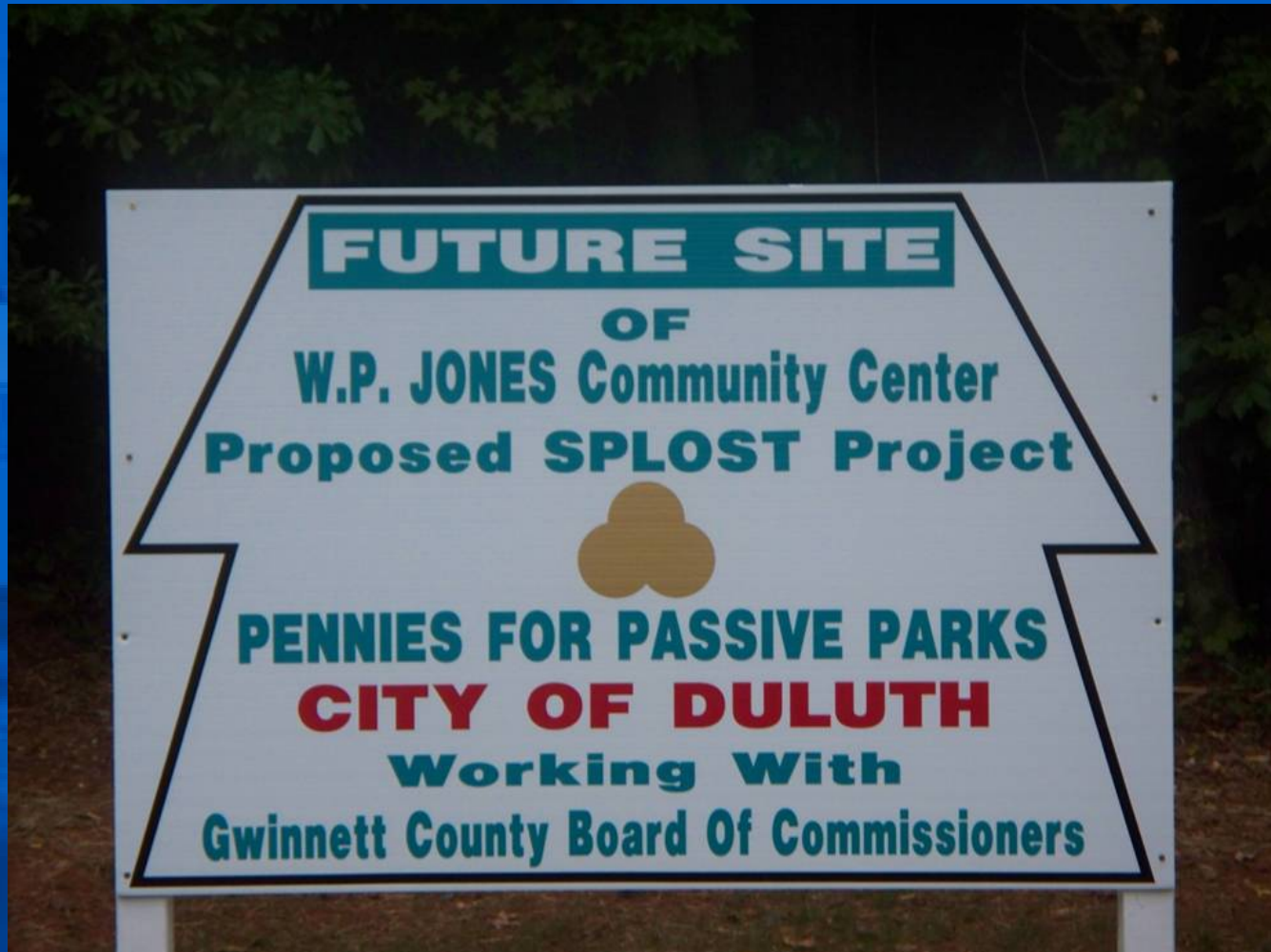


Duluth

Scott Hudgens Park



Duluth



Grayson

SPLOST funds spent:

\$459,735 – Roads, Street and Bridges

Lawrenceville

SPLOST funds spent:

\$7,782,764 – Recreational Facilities

\$ 466,004 – Roads, Streets and Bridges

\$ 601,244 – Administrative Facilities

Lilburn

New Police Vehicles



APR 13 2009

Lilburn



Loganville

Destination Park



Loganville

Fire Station #3



Norcross

Estimated Allocation:

\$1,040,250 – Roads, Streets and Bridges

\$5,000,500 – Recreational Facilities

\$ 344,324 – Public Safety Facilities and Equipment

Rest Haven

SPLIST funds spent:

\$546,785 – Roads, Street and Bridges

Snellville

Roads, Streets and Bridges:

- Mountain View Road - sidewalk project
- Summit Turf and Classic Drive @ Summit Chase

Public Safety Facilities and Equipment:

- Feasibility Study - new Police facility

Recreation Facilities:

- Bakers Rock Master Plan
- Briscoe Park Master Plan

Snellville

SPLOST funds spent:

\$2,395,321 – Roads, Street and Bridges

\$3,716,276 – Public Safety Facilities and Equipment

\$ 165,412 – Recreational Facilities

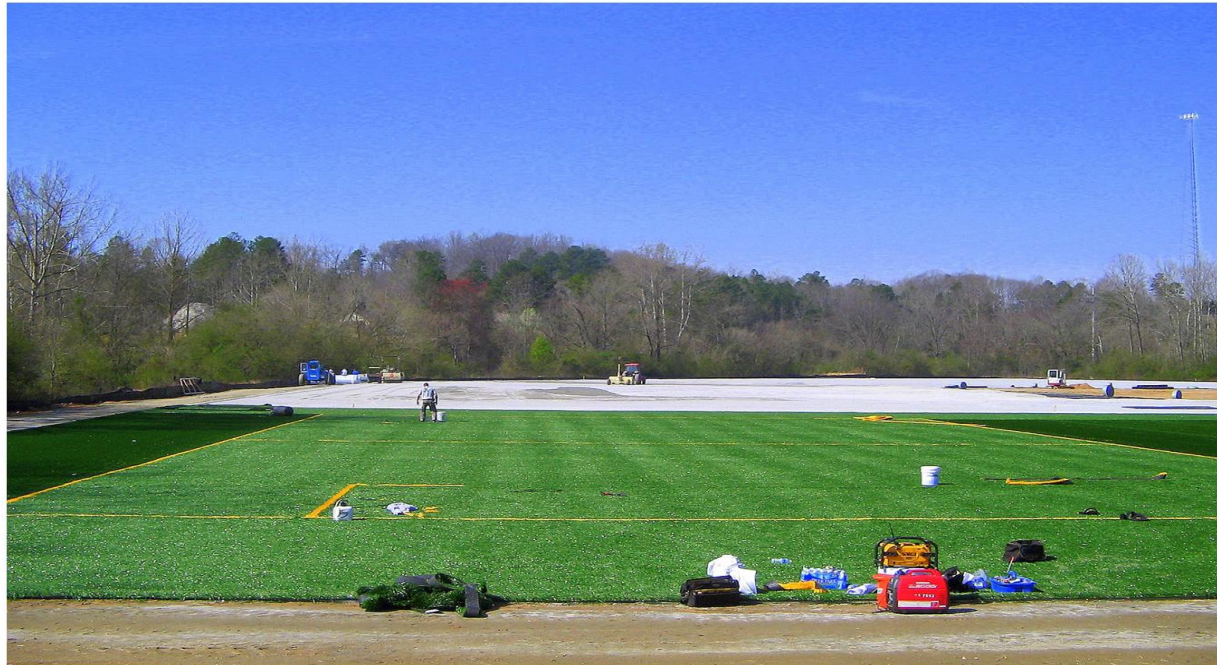
Sugar Hill



67 acre Gary Pirkle Park, opening fall 2009

Gary Pirkle Park

Sugar Hill



**Gary Pirkle Park, installation of 255,000 sq. ft. of synthetic turf,
largest such installation in the Southeast**

Sugar Hill

E.E. Robinson Park Expansion



18 acre expansion to EE Robinson Park

Suwanee

Eva Kennedy Road



Suwanee



Suwanee



Pedestrian Tunnel



Gwinnett County

Gwinnett County 2009 SPLOST Update

Gwinnett SPLOST

(2009 SPLOST Forecast – April 2009 to March 2014)

Estimated \$785 Million

